# **University Library Committee**

Minutes: November 13, 2009

The meeting was called to order at 3:35 by Chair Stephanie Christelow. Others in attendance were Glenda Carr (by video), Nancy Devine, Lance Erickson, Kay Flowers, Cathy Gray, Andrew Holland, Pamela Knight, Linda Leeuwrik, Kathleen McCulloch, Pamela Park, Charles "Rick" Williams; Vitit Kantabutra arrived late. Excused were Shalene Summers and Jean Thomas. Guests were Sandra Shropshire (AUL for Collections & Technical Services) and Jim Teliha (AUL for Public Services).

#### **Introductions**

Jim Teliha, AUL for Public Services was introduced.

#### Minutes—October 16, 2009

Kathleen McCulloch should be listed as excused, and the spelling of Teri Peterson's name was corrected. Nancy Devine Moved and Rick Williams seconded that the minutes be approved as corrected, which passed.

#### **Old Business**

#### 1. Allocation Formula—Journals

Sandi Shropshire explained that the library has always purchased materials in support of the various programs, and that the finding aids for those materials were budgeted for in the general category, which is used for multi-disciplinary materials. As many of those finding aids add the full-text for those materials, many departments are using that electronic access to support their programs. Sandi proposed that those databases that are specific to a department should be charged from their allocations, although those general/multi-disciplinary databases would still be supported through the general fund. Sandi distributed two tables of information with the list of databases that should be purchased with the allocation from each department, and the list of databases to be purchased by library general funds. She also explained that this will not adjust the amount of actual databases purchased, but rather they will be attributed to the departments. Sandi also asked for comments about the distribution of databases and the departments they are assigned to, noting that there are a few that are shared, and the funds will be allocated accordingly. There are some databases that are problematic, such as CINAHL, which although assigned to nursing, is also used in several of the other health programs. History and art have similar issues. Kay suggested we may change to allocating the budget by clustering departments, this could apply to print and electronic materials. A question was raised about how the university reorganization may impact the allocation formula, which is unknown.

Nancy Devine moved the ULC supports the rational of the methodology for the allocations for the databases to be moved to departments. Linda Leeuwrik seconded the motion, and it passed. Vitit Kantabutra and Glenda Carr abstained.

Pamela Park brought up the allocation issue discussed at the October meeting, she had talked with several faculty from the English & Philosophy and Mass Communications departments. English department faculty were concerned about the overlap of coverage with other departments. Mass Communications said the grant information was inaccurate, as the Office of Sponsored Programs does not track grant funding by department. Sandi agreed, that it should be the responsibility of the departments to track their grants. Stephanie Christelow also noted that self-funding of research is omitted from the formula, yet many do fund their own research and it still should be factored in. In response to the English department's concern that they have to pay for materials for other departments, Kay suggested the "bundles" of electronic journals be transferred to general funds.

Kay mentioned the library tries to be an institutional repository for all published works by faculty. She also explained the great effort it requires each year when the library tries to honor university faculty authors with their publications. She would like this to be easier, and it would help resolve the issue of how research should factor in the department allocations.

## 2. By-laws

Stephanie Christelow noted that the old by-laws and revisions were distributed to everyone, and there were copies of each to review. Rick Williams moved and Nancy Devine seconded the motion to adopt the revised by-laws, and the motion passed unanimously.

#### **New Business**

Jim Teliha presented the *Early English Books Online*, which ISU has had access on a trial basis since October. *EEBO* provides full-text for many titles that are considered rare, focusing on earliest editions. Most are in English, and full-text searchable, although the trial version does not have all the searching abilities the full database has. So far, the feedback from the History, English, Theatre, Mass Communications and Art department is very positive. Pamela Park said the English department has been using the trial version and is very pleased. The database has been offered at a reduced rate, and the content would belong to the university, although there is a continual service fee for the software to access the materials. He presented two purchase plans to distribute the payments over three or six years, although the reduced rates are only available through December 15.

Kay explained that there are funds to purchase this electronic resource. Two percent of grant overhead funding comes to the library to support research, and the *EEBO* is appropriate for this type of funding. Previously it was used to cover journal price increases and *Web of Science*. The

current balance is about \$120,000 and usually the library receives about \$4,000-7,000/month. She is asking for the ULC to support the purchase of this resource. Vitit Kantabutra moved that the ULC approve the purchase of *Early English Books Online* with overhead grant funds, and the library administration will decide which payment schedule will be used. Linda Leeuwrik seconded the motion, and it passed; Andrew Holland abstained.

The meeting adjourned at 4:50pm.

Proposed To Be						
Charged to			<b>Department Library</b>			
Department Library			Fund Total, if > 1			
Fund	Resource	2009 Price	Resource Listed	Index	Content	Notes
Accounting	Accounting Research Manager	\$7,010.00			x	
Accounting	BNA Tax Management	\$1,616.50			X	shared with Finance
	Business Source Complete	\$1,010.30			Α	shared with Finance, Marketing,
	· ·	62 204 75				
	(Ebsco A)	\$2,394.75		Х	X	Management
	CCH Tax	\$1,699.50			Х	shared with Finance
	CRSP Stock Data	\$5,451.50			Х	shared with Finance
						shared with Economics, Finance,
	EconLit	\$716.25		х	Х	Management
	S&PNetAdvantage	\$8,674.50			х	shared with Finance
			\$27,563.00			
Anthropology	eHRAF	\$2,690.00			х	
Art	Art Full Text	\$2,725.00		х	х	
	Humanities International					shared with English, Mass
	Index	\$850.33		x	x	Communication
			\$3,575.33			
Biology	JSTOR Biology/Ecology	\$2,000.00			х	
Chemistry	ACS Chemical Journals	\$3,267.00			х	
CIS	ACM Digital Core Library	\$5,080.00			X	shared with Math, Engineering
	Computer and Applied	. ,				
	Sciences Complete (Ebsco A)	\$1,779.66		х	x	shared with Math, Engineering
	Reviews.com	\$191.66			Х	shared with Math, Engineering
		7 - 2 - 3 - 3	\$7,051.32			
			77,031.32			shared with Mass Communication,
Communication	Communications & Mass					Communication Sciences, Education
Rhetorical Studies	Media Complete (Ebsco B)	\$2,026.83		x	x	of the Deaf
Communication	iviedia Complete (Ebsco B)	32,020.83		٨	٨	of the Deal
	Communication & Mass					shared with Mass Communication
Sciences, Education		40.000				shared with Mass Communication,
of the Deaf	Media Complete (Ebsco B)	\$2,026.83		X	X	Communication Rhetorical Studies

Counseling	PsycArticles	\$2,277.00			х	shared with Psychology (80/20)
						shared with Accounting, Finance,
Economics	EconLit	\$716.25		X	x	Management
						shared with Educational Leadership
						and Instructional Design; School
Educational	Education Research Complete					Psychology, Literacy and Special
Foundations	(Ebsco A)	\$1,867.66		x	x	Education
						shared with Educational Leadership
						and Instructional Design; School
						Psychology, Literacy and Special
	ERIC			х	x	Education
			\$1,867.66			
Educational						shared with Educational
Leadership and	Education Research Complete					Foundations; School Psychology,
Instructional Design	(Ebsco A)	\$1,867.66		х	x	Literacy and Special Education
						shared with Educational
						Foundations; School Psychology,
	ERIC			х	x	Literacy and Special Education
			\$1,867.66			
Engineering	ACM Digital Core Library	\$952.50			х	shared with CIS, Math
	Computer & Applied Sciences					
	Complete (Ebsco A)	\$1,779.66		х	x	shared with CIS, Technology
	Reviews.com	\$191.66			х	shard with CIS, Math
	IEEE journals package	\$22,450.00			х	
			\$25,373.82			
	Humanities International		<i>γ</i> 2 <i>3,</i> 373.62			shared with Art, Mass
English	Index	\$850.33		х	x	Communication
LIIGIISII	Literary Reference Center	\$8,316.00		X	X	Communication
	Litfinder	\$671.50			X	shared with Theater/Dance
	Littilidei	\$0/1.50	\$9,837.83	Х	X	Shared with Hiedter/Dalice
Financo	DNA Tay Management	¢1 616 F0	\$9,837.83		.,	shared with Assounting
Finance	BNA Tax Management	\$1,616.50			Х	shared with Accounting

	Business Source Complete					shared with Accounting,
	(Ebsco A)	\$2,394.75		х	x	Management, Marketing
	CCH Tax	\$1,699.50			х	shared with Accounting
	Compustat	\$5,629.99			x	shared with Management, Marketing
	CRSP Stock Data	\$5,451.50			x	shared with Accounting
		φο, ισ Ξ.σσ				shard with Accounting, Economics,
	EconLit	\$716.25		x	x	Management
	S&PNetAdvantage	\$8,674.50			х	shared with Accounting
	5	. ,	\$26,182.99			-
Geology	GeoScienceWorld	\$8,258.00	. ,		х	
	History Reference Center					
History	(Ebsco A)	\$262.00			x	
	Oral History Online	\$1,374.00			х	
	Sanborn Maps	\$520.00			х	
			\$2,156.00			
КСНР	Alt Health Watch (Ebsco B)	\$6,081.00		х	х	
	Books @Ovid	\$1,487.50			х	shared with Pharmacy
	Cochrane Library	\$1,280.00			х	shared with Pharmacy
	MDConsult Clinics	\$18,201.00			х	
	MDConsult	\$11,631.37			х	shared with Pharmacy
	StatRef	\$21,858.00			х	shared with Pharmacy
						shared with Sports Science,
	SportDiscus	\$1,805.33		х	х	Theater/Dance
			\$62,344.20			
	Business Source Complete					shared with Accounting, Finance,
Management	(Ebsco A)	\$2,394.75		x	x	Marketing
	Compustat	\$5,629.95			х	shared with Finance, Marketing
						shard with Accounting, Economics,
	EconLit	\$716.25		х	x	Finance
			\$8,740.95			

	Business Source Complete					shared with Accounting, Finance,
Marketing	(Ebsco A)	\$2,394.75		х	x	Management
	Compustat	\$5,629.66			х	shared with Finance, Management
			\$8,024.41			
Mass	Communication & Mass					
Communication	Media Complete (Ebsco B)	\$2,026.83		х	x	shared with CRS, CSED
	Humanities International					
	Index (Ebsco A)	\$850.33		х	x	shared with Art, English
			\$2,877.16			
Math	ACM Digital Core Library	\$317.50			х	shared CIS, Engineering
	Reviews.com	\$191.66			х	shared with CIS, Engineering
			\$509.16			
Music	Classical Music Library	\$995.00			х	
						One-half of total. Nursing Dept. pays
Nursing	CINAHL	\$4,367.00		х	x	other half.
Pharmacy	ADIS	\$27,500.00			х	
	Books @Ovid	\$1,487.00			х	shared with KCHP
	Cochrane Library	\$1,280.00			х	shared with KCHP
	MDConsult	\$11,631.37			х	shared with KCHP
	Stahls Essential					
	Psychopharmacology	\$1,575.00			x	
	StatRef	\$21,858.00			х	shared with KCHP
			\$65,331.37			
Psychology	PsycArticles	\$9,108.00			х	shared with Counseling (80/20)
School Psychology,						shared with Educational
Literacy and Special	Education Research Complete					Foundations, Educational Leadership
Education	(Ebsco A)	\$1,867.66		х	x	and Instructional Design
Sociology, Social						
Work and Criminal	Sociological Collection (Ebsco					
Justice	A)	\$105.00		x	x	
Sports Science	SportDiscus	\$1,805.33		х	х	shared with KCHP, Theater/Dance
	Computer & Applied Sciences					
Technology	Complete (Ebsco A)	\$1,779.66				
Theater/Dance	LitFinder	\$671.50			х	shared with English

	SportDiscus	\$1,805.33		Х	Х	shared with KCHP, Sports Science
Total Proposed						
Department						
<b>Library Fund Charges</b>		\$299,069.25				
Charged to Internal						
Library Funds	Resource	2009 Price	(Blank)	Index	Content	Notes
	Academic Universe	\$16,066.00		Х	х	Multidisciplinary index and content
	Academic Search Complete					
	(Ebsco A)	\$14,639.00		х	x	Multidisciplinary index and content
	Access Newspaper Archive	\$846.00			х	

Agricola		X		Agriculture, food science index
America: History and Life	\$9,924.00	х		History index
Anthropological Literature	\$4,161.00	х	х	Anthropology index
Biography & Genealogy				
Master Index	\$828.00	x		Biographical index
Biosis	\$41,136.00	X		Biology index
Choice Reviews Online	\$402.00		х	Book reviews
Congressional Universe	\$4,579.00	Х		Congressional documents index
CQ Weekly	\$1,334.00		х	Multidisciplinary content
Dialog	\$2,500.00	Х		Multidisciplinary index
Duke Journals	\$2,636.00		х	Humanities, social sciences content
Dissertation Abstracts	\$5,010.00	X		Theses, dissertations index
Encyclopedia Britannica	\$3,500.00		х	
GeoRef	\$4,796.00	х		Geology index
Government Periodicals				
Universe	\$1,531.00	x		U.S. government publications index
Historical Abstracts	\$9,925.00	х		History index
Humanities and Social				
Sciences Retrospective	\$785.00	x		Humanities, social sciences index
Idaho State Journal Archive	\$700.00		х	
INSPEC	\$19,735.00			Engineering index
JSTOR Arts & Sciences I	\$4,000.00		х	Multidisciplinary content
MathSciNet	\$8,851.00	X		Math index
MLA Bibliography	\$7,437.00	X		English, other humanities index
Muse Journals	\$16,560.00		х	Humanities, social sciences content
Music Index	\$2,942.00	X		Music index
Oxford Reference Online	\$5,720.00		х	Encyclopedias of many disciplines
Philosophers' Index	\$2,008.00	х		Philosophy index
PsycInfo	\$13,860.00	X		Psychology, Counseling index
Public Documents MasterFile	\$1,895.00	X		Government publications index
Readers' Guide Retrospective	\$374.00	x		General index
SciFinder Scholar	\$23,325.00	X		Chemistry, Pharmacy index
SIAM	\$105.00	X		Math index

SocIndex	\$3,751.00	х	Sociology index
Springer Journals	\$6,234.16	х	SciTech content
Ulrichs	\$2,205.00	х	Periodicals index
Wiley Journals	\$9,816.42	х	SciTech content
Charged to Internal			
Library Funds	\$254,116.58		

# BYLAWS OF THE UNIVERSITY LIBRARY COMMITTEE (ULC) IDAHO STATE UNIVERSITY

April 2, 1984 Revised and Approved: **DATE** 

#### ARTICLE 1: NAME AND REPORTING CHAIN

The official name of this committee is the "University Library Committee." This committee is a subcommittee of the Curriculum Council, which is a Council of the Faculty Senate.

## **ARTICLE 2: PURPOSE**

The functions of this committee include the following:

- 1. Approve distribution of book budgets for all campus units and provide recommendations.
- 2. Encourage timely expenditures for books.
- 3. Discuss and make recommendations concerning policy for reduction or expansion of Library budgets for all campus units.
- 4. Discuss and make recommendations concerning policy for setting Library departmental budgets for books.
- 5. Discuss and make recommendations concerning policy for periodical purchase and review of use.
- 6. Act as University Library Committee policy reporters to departments and colleges. Establish contact with departmental liaisons and report to committee on suggestions or problems.
- 7. Establish communication with departments and help engender positive attitudes toward the Library. Help explain internal workings of the Library to departments.
- 8. Support Library and Library staff in working for budget increases and other matters of mutual concern.
- 9. Act as an advisory group for the University Librarian

#### ARTICLE 3: MEMBERSHIP, SELECTION, AND RECALL

The committee is composed of eighteen (18)- seventeen (17) voting members from the following constituencies:

Business (1), Education (1), Engineering (1), Health Related Professions (1), Humanities (2), Natural Science (1), Pharmacy (1), Physical Sciences (1), Research Centers (1), Social Sciences (2), College of Technology (1), Library Faculty (1), Undergraduate Student (1), Graduate Student (1), Council of Professional Employees (1), or Classified Employees Council (1).

A constituency is defined as the permanent members of the unit or organization.

The University Librarian is an ex-officio, non-voting member.

Faculty members are elected or appointed by the faculties of the designated constituencies during the spring semester. The length of a faculty member's term is three

(3) years. Since terms are staggered among the membership, approximately 1/3 of the members retire each year. In constituencies with multiple representation, only one member of a department may serve at any one time. Mid-term vacancies will be filled by appointment of the Dean for the remainder of the unexpired term. Such appointments are to be made from the faculty of the constituency suffering the vacancy.

A formally selected faculty member may serve a second term. Additional terms are permissible once the faculty member is off the committee for a minimum of one year. Exceptions can be made at the college level.

The Council of Professional Employees (COPE) and the Classified Employees Council (CEC) representatives are appointed by those organizations to serve one-year terms with eligibility to serve a second term. The Graduate and Undergraduate representatives are chosen annually by the ASISU Student Senate.

Regular attendance at meetings is strongly encouraged. Excessive absences may subject a member to recall.

#### ARTICLE 4: OFFICERS AND MEETINGS

A Chair is elected annually in the last meeting of the spring semester. The previous Chair conducts the election of officers in the last meeting of the spring. The duties of the Chair are to prepare agendas, to call meetings and to conduct the business of the committee between meetings. The term of office for the Chair is 1 year.

A minimum of two (2) meetings is to be held each year, one in the fall for evaluation of expenditure of the departmental book budgets, the other in the spring for approval of departmental book budgets and election of the new chair. Additional meetings are held when appropriate. Any two (2) members may request a meeting within 15 working days of the request unless the 15<sup>th</sup> day falls during a regularly scheduled break for summer session or Christmas holidays. Then the next regularly scheduled meeting must consider the substance of the request.

# ARTICLE 5: MINUTES, QUORUM, AND VOTING

Minutes are kept for each meeting and prepared in accordance with the format set by the Faculty Senate and are submitted in a timely manner to the Curriculum Council for review and approval/acceptance. The Curriculum Council forwards accepted minutes to the Faculty Senate for its review and approval/acceptance. The Secretary (library staff member) keeps records and circulates minutes and notices of meetings.

A quorum consists of <u>10-9</u>voting members. Only informational meetings shall be held without a quorum. Members must be present to vote; absentee or proxy votes will not be accepted. E-mail voting may be implemented for some topics if deemed necessary and appropriate by the Chair.

A majority vote of those in attendance is required for passing a motion.

#### **ARTICLE 6: STANDING SUBCOMMITTEES**

None

## **ARTICLE 7: BYLAWS AMENDMENT PROCESS**

These bylaws may be amended by a majority vote of the voting membership. No amendment to the bylaws may be introduced and voted upon in the same meeting. At least 10-9 votes are needed to amend the bylaws. The Faculty Senate may override Curriculum Council and University Library Committee bylaw changes in accordance with the Faculty Senate Bylaws (Article VII, Section II).

## **ARTICLE 8: BUSINESS ITEMS**

The membership initiates new business for the committee. Items and or policies not completed by the end of the academic year will be evaluated by the Chair of the committee to determine if they will be continued the subsequent year.

# BYLAWS OF THE UNIVERSITY LIBRARY COMMITTEE (ULC), IDAHO STATE UNIVERSITY

April 2, 1984 Revised and Approved: January 18, 2008

#### Name, Role and Mission

The name of this group is the University Library Committee. Its role and mission is as follows:

- 1. Approve distribution of book budgets for all campus units and provide recommendations.
- 2. Encourage timely expenditures for books.
- 3. Discuss and make recommendations concerning policy for reduction or expansion of Library budgets for all campus units.
- 4. Discuss and make recommendations concerning policy for setting Library departmental budgets for books.
- 5. Discuss and make recommendations concerning policy for periodical purchase and review of use.
- 6. Act as University Library Committee policy reporters to departments and colleges. Establish contact with departmental liaisons and report to committee on suggestions or problems.
- 7. Establish communication with departments and help engender positive attitudes toward the Library. Help explain internal workings of the Library to departments.
- 8. Support Library and Library staff in working for budget increases and other matters of mutual concern.
- 9. Act as an advisory group for the University Librarian

# Membership

The committee is composed of eighteen (18) voting members from the following constituencies:

Business (1), Education (1), Engineering (1), Health Related Professions (1), Humanities (2), Natural Science (1), Pharmacy (1), Physical Sciences (1), Research Centers (1), Social Sciences (2), College of Technology (1), Library Faculty (1), Undergraduate Student (1), Graduate Student (1), Council of Professional Employees (1), Classified Employees Council (1).

A constituency is defined as the permanent members of the unit or organization.

The University Librarian is an ex-officio, non-voting member.

Faculty members are elected or appointed by the faculties of the designated constituencies during the spring semester. The length of a faculty member's term is three (3) years. Since terms are staggered among the membership, approximately 1/3 of the members retire each year. In constituencies with multiple representation, only one member of a department may serve at any one time. Mid-term vacancies will be filled by appointment of the Dean for the remainder of the unexpired term. Such appointments are to be made from the faculty of the constituency suffering the vacancy.

A formally selected faculty member may serve a second term. Additional terms are permissible once the faculty member is off the committee for a minimum of one year. Exceptions can be made at the college level.

The Council of Professional Employees (COPE) and the Classified Employees Council (CEC) representatives are appointed by those organizations to serve one-year terms with eligibility to serve a second term. The Graduate and Undergraduate representatives are chosen annually by the ASISU Student Senate.

Regular attendance at meetings is strongly encouraged. Excessive absences may subject a member to recall.

#### **Officers and Their Duties**

A Chair is elected annually in the last meeting of the spring semester. The previous Chair conducts the election of officers in the last meeting of the spring. The duties of the Chair are to prepare agendas, to call meetings and to conduct the business of the committee between meetings. The Secretary (library staff member) keeps records and circulates minutes and notices of meetings.

#### **Meetings**

A minimum of two (2) meetings is to be held each year, one in the fall for evaluation of expenditure of the departmental book budgets, the other in the spring for approval of departmental book budgets and election of the new chair. Additional meetings are held when appropriate. Any two (2) members may request a meeting within 15 working days of the request unless the 15<sup>th</sup> day falls during a regularly scheduled break for summer session or Christmas holidays. Then the next regularly scheduled meeting must consider the substance of the request.

A quorum consists of one-half of the voting membership. Only informational meetings shall be held without a quorum.

#### **Amendment of Bylaws**

These bylaws may be amended by a majority vote of the voting membership.

1) EEBO – Onetime Rate = \$67,191

Revised 9/4 = 57,112

EEBO Continual Service Fee = \$3,988

Total = \$71,179

Revised 9/4 Total: 61,100 if purchased by 12/15/2009

2) EEBO Onetime Rate = \$67,191 -

Revised 9/4 = \$57,112 Less an additional 5% if purchased with MARC Records: \$54,256

EEBO Marc Records = \$30,000

EEBO Continual Service Fee – 3,988

Total = \$91,100

Revised Total: \$88,244 If purchased by 12/15/2009

3) EEBO Onetime Rate = \$67,191 – less an additional 15% if ordered in conjunction with EEBO Marc Records

Revised 9/4 = \$54,256 less an additional 5 % if entire purchase by 12/15/2009 in one payment

\$50,385 if purchased in one payment before 12/15/2009

EEBO Marc Records = \$30,000

EEBO CSF (With Data paid up front as onetime) - \$15,539

Continual Service Fee = \$1,399

Total = \$104,050

Revised 9/4 \$ 97,323

#### What is Early English Books Online?

From the first book published in English through the age of Spenser and Shakespeare, this incomparable collection now contains about 100,000 of over 125,000 titles listed in Pollard & Redgrave's Short-Title Catalogue (1475-1640) and Wing's Short-Title Catalogue (1641-1700) and their revised editions, as well as the Thomason Tracts (1640-1661) collection and the Early English Books Tract Supplement. Libraries possessing this collection find they are able to fulfill the most exhaustive research requirements of graduate scholars, all from their desktop, in many subject areas, including: English literature, history, philosophy, linguistics, theology, music, fine arts, education, mathematics, and science.

**Regular Price:** (FY09 – changes 12/15/09)

Database: \$67,191 Marc Records: \$30,000

New Data Fee: \$2,589 (new data fee continues for 6 more years - \$15,539 in one lump sum)

Continual Service Fee: \$1399 (annual)

Total: \$101,179 (\$114,129 If new data fee is paid as lump sum)

Purchasing it outright by 12/15/2009:

\$50,385 Database: (25% off – 15% off + 5% off w/Marc Records + another 5% if paid all at once)

Marc Records: \$30,000

New Data Fee: \$15,539 (lump sum) Continual Service Fee: \$1399 (annual)

Total: \$97,323

Or:

#### Offer to ISU, good through 12/15/2009:

Database: \$54,256 (20% off – 15% off + additional 5% off when purchased with Marc Records)

Marc Records: \$30,000

New Data Fee: \$2,589 (new data fee continues for 6 more years - \$15,539 in one lump sum)

Continual Service Fee: \$1399 (annual)

Total: \$88,244 (\$101,194 If new data fee is paid as lump sum)

#### Spread payment for data & marc records over 3 years – Plan A:

Year 1: \$45,023 = \$28,085 (1/3 data and records) + \$15,539 (new data lump sum) + \$1399 (CSF)

Year 2: \$29,484 = \$28,085 (1/3 data and records) + \$1399 (CSF)Year 3: \$29,484 = \$28,085 (1/3 data and records) + \$1399 (CSF)

Year 4 and on: \$1399

#### Spread payment for data & marc records over 3 years – Plan B:

Year 1: \$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF) Year 2: \$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF)

Year 3: \$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF)

Years 4 - 6: \$3988 = \$2589 (new data 1 year) + \$1399 (CSF)

Year 7 and on: \$1399

## What is Early English Books Online?

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#### EEBO offer, good until 12/15/2009

	Regular Price	Purchase Outright	Purchase over 3 yrs
One-Time Costs:			
Database	\$67,191	\$50,385 (25% off)	\$54,256 (20% off) payable over 3 years
Marc Records	\$30,000	\$30,000	\$30,000 (payable over 3 years)
New Data Fee	\$15,539	\$15,539	\$15,539 (payable over 6 years)
Ongoing Costs:			
Continual Service Fee	\$1,399	\$1,399	\$1,399
Total Cost	\$114,129	\$97,323	\$101,194

## **Purchasing it outright:**

Database: \$50,385 (25% off – 15% off + 5% off w/Marc Records + another 5% if paid all at once)

Marc Records: \$30,000 New Data Fee: \$15.539

Continual Service Fee: \$1399

Total: \$97,323 (\$84,373 if we only pay 1 year of the New Data Fee)

Or:

# Purchase over 3 years – Plan A:

Year 1:\$45,023 = \$28,085 (1/3 data and records) + \$15,539 (new data lump sum) + \$1399 (CSF)

Year 2:\$29,484 = \$28,085 (1/3 data and records) + \$1399 (CSF)

Year 3:\$29,484 = \$28,085 (1/3 data and records) + \$1399 (CSF)

Year 4 and on: \$1399

#### Purchase over 6 years – Plan B:

Year 1:\$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF)

Year 2:\$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF)

Year 3:\$32,073 = \$28,085 (1/3 data and records) + \$2589 (new data 1 year) + \$1399 (CSF)

Year 4:\$3988 = \$2589 (new data 1 year) + \$1399 (CSF)

Year 5:\$3988 = \$2589 (new data 1 year) + \$1399 (CSF)

Year 6:\$3988 = \$2589 (new data 1 year) + \$1399 (CSF)

Year 7 and on: \$1399